

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012

Rs (in Lakhs)

Sl. No.	Particulars	Three months	Three months	Year Ended	Year Ended
		Ended	Ended		
		30.06.2012	30.06.2011	31.3.2012	31.03.2011
		(Un-Audited)	(Un-Audited)	(Audited)	(Audited)
1	Income from Operations :				
	(a) Net Sales / Income from Operations (Net of Excise Duty)	1,832.20	1,290.16	6,001.58	5,234.28
	(b) Other Operating Income	-	34.49	103.59	138.92
	Total Income From operations (net)	1,832.20	1,324.65	6,105.17	5,373.20
2	Expenses :				
	a) Cost of Material Consumed	1,291.80	868.36	4,214.28	3,812.14
	b) Purchases of stock in trade	-	-	-	-
	c) Changes in inventories of finished goods Work-in-progress and stock-in-goods	(45.29)	(33.08)	(138.01)	(101.09)
	d) Employee benefits expense	125.87	99.74	370.34	285.88
	e) Depreciation and amortisation expense	51.02	44.31	184.71	151.57
	f) Power And Fuel	128.79	98.02	416.11	390.28
	g) Freight and Forwarding Expenses	9.24	9.75	36.65	40.03
	h) Other Expenses	171.61	133.99	626.49	520.13
	Total Expenses	1,733.03	1,221.09	5,710.57	5,098.94
3	Profit/(Loss) from operations before other Income and Finance costs (1-2)	99.17	103.56	394.60	274.26
4	Other Income	2.30	0.30	10.58	12.32
5	Profit/(Loss) From ordinary activities before finance Cost (3+/-)4)	101.46	103.86	405.18	286.58
6	Finance cost	55.20	52.14	269.21	157.15
7	Profit/(Loss) from ordinary activities before Tax (5+/-)6)	46.26	51.72	135.97	129.43
8	Tax expenses	9.00	10.00	30.00	32.00
9	Net profit/(loss) for the period (7+/-)8)	37.26	41.72	105.97	97.43
10	Minority interest	-	-	-	-
11	Net Profit/(Loss) after Taxes and minority interest (9+/-)10)	37.26	41.72	105.97	97.43
12	Paid up Equity Share Capital (Face value of Rs,10 /- per share	927.30	927.30	927.30	927.30
13	Reserves excluding Revaluation Reserve as per balance sheet at year end	-	-	-	-
14	Earnings Per Share(of Rs.10/- each) (not annualised)				
	a) Basic	0.50	0.45	1.14	1.05
	b) diluted	0.50	0.45	1.14	1.05

Part II					
Select Information for the Quarter and year Ended 30/06/2012					
Sl. No.	Particulars	Three months Ended	Three months Ended	Year Ended	Year Ended
		30.06.2012	30.06.2011	31.3.2012	31.03.2011
		(Un-Audited)	(Un-Audited)	(Audited)	(Audited)
1	Public Shareholding				
	- Number of shares (000s)	6354700	6167200	6354700	6167200
	- Percentage of Shareholding	68.53%	66.51%	68.53%	66.51%
2	Promoter and Promoter group Shareholding(ExcludingGDRS)				
	a) Pledged/Encumbered				
	- Number of Shares (000s)	-	-	-	-
	- Percentage of shares (As a % of total shareholding of Promoer and promoter group)				
	- Percentage of shares (As a % of total share Capital of the Company)	-	-	-	-
	b) Non-Encumbered				
	- Number of Shares (000s)	9273000	9273000	9273000	9273000
	- Percentage of shares (As a % of total shareholding of Promoer and promoter group)	31.47%	33.49%	31.47%	33.49%
	- Percentage of shares (As a % of total share Capital of the Company)	100.00%	100.00%	100.00%	100.00%
B	Particulars	The Months ended 30/06/2012			
	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	NIL	NIL		
	Received during the quarter	NIL	NIL		
	Disposed of during the quarter	NIL	NIL		
	Remaining unresolved at the end of the quarter	NIL	NIL		
	Resolved Subsequently	N.A.	N.A.		

- 1 The above results were reviewed by the Audit Committee of Directors and taken on record by the Board of Directors at their meeting held on 25.07.2012
- 2 The Accounting Standard 17 relating to Segment wise reporting is not applicable to the company.
- 3 There were no complaints from investors outstanding at the beginning of the Quarter ended 30th June 2012 and the Company has not received any complaints during the quarter ended 30th June 2012
- 4 Previous period / year figures have been regrouped wherever necessary.

Station: HYDERABAD
Date:

For EVEREST ORGANICS LIMITED

Managing director