

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2011					(Rs. In Lakhs)
Particulars	3 months ended	Corresponding 3 months ended in the previous year	Year to Date figures for current Period ended	Year to Date figures for the previous year ended	Previous accounting year ended
	31.12.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1. (a) Net Sales/Income from Operations	1408.89	1324.88	4132.06	3833.55	5234.28
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress	75.54	(26.49)	(38.88)	(75.36)	(101.09)
b. Consumption of raw materials	1102.13	1158.79	3434.39	3281.69	4517.91
c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
d. Employees cost	90.52	68.86	270.88	202.80	285.88
e. Depreciation	44.57	35.49	133.99	107.96	151.57
f. Other expenditure	53.74	67.57	169.78	194.08	244.67
g. Total	1366.50	1304.22	3970.16	3711.17	5098.94
(Any item exceeding 10% of the total expenditure to be shown separately)					
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	42.39	20.66	161.90	122.38	135.34
4. Other Income	19.73	37.15	93.56	111.80	151.24
5. Profit before Interest and Exceptional Items (3+4)	62.12	57.81	255.46	234.18	286.58
6. Interest	31.27	41.25	130.97	117.98	157.15
7. Profit after Interest but before Exceptional Items (5+6)	30.85	16.56	124.49	116.20	129.43
8. Exceptional items	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	30.85	16.56	124.49	116.20	129.43
10. Tax expense	6.00	10.00	24.00	22.00	32.00
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	24.85	6.56	100.49	94.20	97.43
12. Extraordinary Item (net of tax expense Rs. )					0.00
13. Net Profit(+)/ Loss(-) for the period (11-12)	24.85	6.56	100.49	94.20	97.43
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	927.30	927.30	927.30	927.30	927.30
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00
16. Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.27	0.07	1.08	1.01	1.05
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.27	0.07	1.08	1.01	1.05
17. Public Shareholding					
- No. of shares	6167200	6178200	6167200	6178200	6167200
- Percentage of shareholding	66.51%	66.63%	66.51%	66.63%	66.51%
<b>18. Promoters and promoter group Shareholding **</b>	3105800	3094800	3105800	3094800	3105800
<b>a) Pledged/Encumbered</b>					
- Number of shares	0.00	0.00	0.00	0.00	0.00
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
- Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00
<b>b) Non-encumbered</b>					
- Number of Shares	9273000	9273000	9273000	9273000	9273000
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	33.49%	33.37%	33.49%	33.37%	33.49%
- Percentage of shares (as a % of the total share capital of the company)	100%	100%	100%	100%	100%
<b>NOTES :</b>					
1. The unaudited Financial Results for the Quarter ended Dec, 31, 2011 duly verified and approved by the board at its meeting held on 02.02.2012 after approved by the audit committee.					
2. The Accounting Standard 17 relating to Segment wise reporting is not applicable as the Company operates in only one segment viz., Pharmaceuticals.					
3. During the quarter, no investor complaints were received. There were no investor complaints pending for redressal as at the commencement and end of the quarter.					
4. Previous period/year figures have been regrouped wherever necessary.					
Place : HYDERBAD Dated : 02.02.2012			By and on behalf of the Board of Directors For EVEREST ORGANICS LIMITED		
MANAGING DIRECTOR					