

EVEREST ORGANICS LIMITED (CIN : L24230AP1993PLC015426)					
STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2016					
				Rs (in Lakhs)	
S.No.	Particulars	Quarter ended			Year Ended
		June, 30, 2016	March, 31, 2016	June, 30, 2015	March, 31, 2016
		(Un-Audited)	(Audited)	(Un-Audited)	(Audited)
1	Income from Operations :				
	(a) Net Sales / Income from Operations (Net of Excise Duty)	2,451.79	2,823.89	2,546.27	9,947.65
	(b) Other Operating Income				
	Total Income From Operations (Net)	2,451.79	2,823.89	2,546.27	9,947.65
2	Expenses :				
	a) Cost of Material Consumed	1,719.42	1,583.40	1,568.33	6,172.39
	b) Purchases of stock in trade	-	-	-	-
	c) Changes in inventories of finished goods, Work-in-progress and stock-in-trade	(189.09)	25.17	85.77	79.29
	d) Employee benefits expenses	202.29	215.15	168.48	722.37
	e) Depreciation and amortisation expenses	68.76	74.77	66.00	272.78
	f) Other expenses (Any item exceeding 10% of the total relating to continuing operations to be shown separately)	583.35	689.59	563.50	2,375.47
	Total Expenses	2,384.72	2,588.08	2,452.09	9,622.30
3	Profit/(Loss) from operations before other Income, Finance costs and exceptional items (1-2)	67.06	235.81	94.18	325.35
4	Other Income	18.46	12.41	7.62	36.56
5	Profit/(Loss) From ordinary activities before Finance Costs and Exceptional Items (3+4)	85.53	248.22	101.80	361.91
6	Finance cost	62.61	68.42	49.33	259.84
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	22.91	179.80	52.47	102.06
8	Exceptional Items	-	0.25	-	0.25
9	Profit/(Loss) from ordinary activities before tax (7+8)	22.91	179.55	52.47	101.81
10	Tax expenses	4.60	(7.00)	11.00	4.00
11	Net profit/(loss) from ordinary activities after tax (9+/-10)	18.31	186.55	41.47	97.81
12	Extraordinary items	-	(20.02)	-	79.77
13	Net profit/(loss) for the period (11+/-12)	18.31	206.57	41.47	18.05
14	Share of profit / (loss) of associates	-	-	-	-
15	Minority interest	-	-	-	-
16	Net Profit/(Loss) after Taxes, minority interest and share of profit / (loss) of associates (13+/-14 +/-15)	18.31	206.57	41.47	18.05
17	Paid up Equity Share Capital (Face value of Rs.10 /- per share)	333.83	333.83	927.30	333.83
18	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year				
19	Earnings Per Share before extraordinary items)(of Rs.10/- each) (not annualised)				
	a) Basic	0.55	6.19	0.45	0.54
	b) diluted	0.55	6.19	0.45	0.54
	19. ii Earnings Per Share after extraordinary items)(of Rs.10/- each) (not annualised)				
	a) Basic	0.55	6.19	0.45	0.54
	b) diluted	0.55	6.19	0.45	0.54
	See accompanying note to the Financial Results				
	Part II				

Note:

- 1 The above financial results for the quarter ended 30th June,2016 were reviewed and recommended by the Audit committee in its meeting held on 30th July,2016 and thereafter approved and taken on record by the Board of Directors in its meeting held on the same day.
- 2 The Accounting Standard 17 relating to Segment wise reporting is not applicable to the company.
- 3 The Company Operates in only one business i.e Active Pharmaceuticals Ingredients and Intermediates.
- 4 Figures for the prior quarter/period/year have been regrouped and reclassified wherever considered necessary.

Place: HYDERABAD
Date: 30.07.2016

For EVEREST ORGANICS LIMITED

Sd/-
(Dr. SRIKAKARLAPUDI SRIHARI RAJU)
Managing Director
DIN: 01593620