	UNAUDITED FINANCIAL RESULTS FOR THE QUARTER EN	DED 30th SEPTI	EMBER, 2013		Rs (in Lakhs)
S. No.	Particulars	Three months Ended	Three months Ended	Year Ended	Year Ended
		30.09.2013	30.09.2012	31.3.2013	31.03.2012
		(Un-Audited)	(Un-Audited)	(Audited)	(Audited)
1	Income from Operations :				
1	(a) Net Sales / Income from Operations (Net of Excise Duty)	2,388.98	2,044.57	7,963.53	6,001.58
	(b)Other Oprating Income	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,	-	103.59
	Total Income From operations (net)	2,388.98	2,044.57	7,963.53	6,105.17
	Expenses:				
	a) Cost of Material Consumed	1,700.82	1,404.49	5,648.49	4,214.28
	b) Purchases of stock in trade	(20.50)	-	-	- 4400.041
	c) Changes in inventories of finished goods Work-in-progress and stock-in-goods	(28.59)		(21.97)	
	d) Employee benefits expense e) Depreciation and amortisation expense	143.61 56.58	125.18 51.23	465.04 212.68	370.34 184.71
	f) Power And Fuel	200.18	128.79	622.52	439.68
	g) Freight and Forwarding Expenses	8.34	9.24	35.70	32.15
	h) Other Expenses	197.75	201.90	668.68	625.95
	Total Expenses	2,278.69	1,929.38	7,631.14	5,729.10
3	Profit/(Loss) from operations before other Income and Finance costs (1-2)	110.30	115.19	332.39	376.07
	Other Income	11.22	0.84	16.40	10.58
	Profit/(Loss) From ordinary activities before finance Cost (3+/(-)4)	121.52	116.03	348.80	386.65
-	Finance cost	70.27	61.26	254.75	250.68
	Profit/(Loss) from ordinary activities before Tax (5+/(-)6)	51.25	54.77	94.05	135.97
	Tax expenses Net profit/(loss) for the period (7+/(-)8)	10.00 41.25	10.00 44.77	21.00 73.05	30.00 105.97
	Minority intrest	-	-	73.03	103.97
	Net Profit/(Loss) after Taxes and minority intrest (9+/(-)10)	41.25	44.77	73.05	105.97
	Paid up Equity Share Capital (Face value of Rs.10 /- per share	927.30	927.30	927.30	927.30
	Reserves excluding Revaluation Reserve as per balance sheet at year end Earnings Per Share(of Rs.10/- each) (not annualised) a) Basic	0.44	0.48	- 0.79	- 1.14
	b) diluted	0.44	0.48	0.79	1.14
	Part II Select Information for the Quarter Ended 30/09/2013	1			
S. No.	Particulars	Three months Ended	Three months Ended	Year Ended	Year Ended
		30.09.2013	30.09.2012	31.3.2013	31.3.2012
1	Public Shareholding	6324000	6354700	6354700	6354700
	- Number of shares (000s) - Percentage of Shareholding	68.20%	68.56%	68.53%	68.53%
2	Promoter and Promoter group Shareholding(ExcludingGDRS)	00.2070	00.5070	00.5570	00.5570
	a) Pledged/Encumbered				
	- Number of Shares (000s)	-	-	-	-
	- Percentage of shares (As a % of total shareholding of Promoer and promoter group				
	- Percentage of shares (As a % of total share Capital of the Company b) Non-Encumbered	-	-	-	-
	- Number of Shares (000s) - Percentage of shares (As a % of total shareholding of Promoer and promoter	9273000	9273000	9273000	9273000
	group	31.80%	31.44%	31.47%	31.47%
	- Percentage of shares (As a % of total share Capital of the Company	100.00%	100.00%	100.00%	100.00%
	Particulars	The Overtor or	nded 30/09/2013		
В	Particulars INVESTOR COMPLAINTS	The Quarter er	ueu 30/09/2013 		
	Pending at the beginning of the quarter	NIL	NIL		
	Received during the quarter	NIL	NIL		
	Disposed of during the quarter	NIL	NIL		
	Remaining unresolved at the end of the quarter	NIL	NIL		
	d Subsequently	N.A.	N.A.		

- 1 The above results were reviewed by the Audit Committee of Directors and taken on record by the Board of Directors at their meeting held on 11/11/2013.
- 2 The Accounting Standard 17 relating to Segment wise reporting is not applicable to the company.
- There were no complaints from investors outstanding at the beginning of the Quarter ended 30th September, 2013 and the Company has not received any complaints during the quarter ended 30th September, 2013.
- 4 Previous period / year figures have been regrouped wherever necessary.

Date: 11/11/2013

Station: HYDERABAD For EVEREST ORGANICS LIMITED