

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2013

Rs (in Lakhs)

Sl. No.	Particulars	Quarter ended			Nine Months ended		Year Ended
		December 31, 2013	September 30, 2013	December 31, 2012	December 31, 2013	December 31, 2012	March 31, 2013
		(Unaudited)			(Unaudited)		(Audited)
1	Income from Operations :						
	(a) Net Sales / Income from Operations (Net of Excise Duty)	2,355.79	2,388.98	2,084.41	6,791.94	5,961.17	7,963.53
	(b) Other Operating Income	-	-	-	-	-	-
	Total Income From operations (net)	2,355.79	2,388.98	2,084.41	6,791.94	5,961.17	7,963.53
2	Expenses :						
	a) Cost of Material Consumed	1,741.03	1,700.82	1,432.32	4,759.30	4,128.60	5,648.49
	b) Purchases of stock in trade	-	-	-	-	-	-
	c) Changes in inventories of finished goods Work-in-progress and stock-in-goods	(109.98)	(28.59)	(34.66)	(115.13)	(71.40)	(21.97)
	d) Employee benefits expense	147.47	143.61	126.42	425.04	377.47	465.04
	e) Depreciation and amortisation expense	56.52	56.58	51.75	169.26	154.01	212.68
	f) Power And Fuel	177.21	200.18	151.01	635.36	408.59	622.52
	g) Freight and Forwarding Expenses	9.31	8.34	12.91	27.48	31.39	41.21
	h) Other Expenses	247.64	197.75	243.68	585.70	614.87	663.13
	Total Expenses	2,269.20	2,278.69	1,983.43	6,487.02	5,643.53	7,631.10
3	Profit/(Loss) from operations before other Income and Finance costs (1-2)	86.59	110.30	100.98	304.92	317.64	332.43
4	Other Income	26.93	11.22	0.21	41.09	1.05	16.40
5	Profit/(Loss) From ordinary activities before finance Cost (3+/-4)	113.52	121.52	101.18	346.02	318.69	348.83
6	Finance cost	63.78	70.27	60.86	199.87	177.33	254.75
7	Profit/(Loss) from ordinary activities before Tax (5+/-6)	49.74	51.25	40.32	146.14	141.36	94.08
8	Tax expenses	10.00	10.00	8.00	29.00	-	21.00
9	Net profit/(loss) for the period (7+/-8)	39.74	41.25	32.32	117.14	141.36	73.08
10	Minority interest	-	-	-	-	-	-
11	Net Profit/(Loss) after Taxes and minority interest (9+/-10)	39.74	41.25	32.32	117.14	141.36	73.08
12	Paid up Equity Share Capital (Face value of Rs.10/- per share	927.30	927.30	927.30	927.30	927.30	927.30
13	Reserves excluding Revaluation Reserve as per balance sheet at year end	-	-	-	-	-	-
14	Earnings Per Share(of Rs.10/- each) (not annualised)						
	a) Basic	0.43	0.44	0.35	1.26	1.52	0.79
	b) diluted	0.43	0.44	0.35	1.26	1.52	0.79
Part II							
Select Information for the Quarter Ended December 31,2013							
1	Public Shareholding						
	- Number of shares (000s)	6192300	6305400	6357400	6192300	6357400	6357400
	- Percentage of Shareholding	66.78%	68.00%	68.56%	66.78%	68.56%	68.56%
2	Promoter and Promoter group Shareholding(ExcludingGDRS)						
	a) Pledged/Encumbered						
	- Number of Shares (000s)	-	-	-	-	-	-
	- Percentage of shares (As a % of total shareholding of Promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (As a % of total share Capital of the Company)	-	-	-	-	-	-
	b) Non-Encumbered						
	- Number of Shares (000s)	9273000	9273000	9273000	9273000	9273000	9273000
	- Percentage of shares (As a % of total shareholding of Promoter and promoter group)	33.22%	32.00%	31.44%	33.22%	31.44%	31.44%
	- Percentage of shares (As a % of total share Capital of the Company)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Particulars	The Quarter ended December 31, 2013					
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed of during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					
	Resolved Subsequently	N.A.					

- The above results were reviewed by the Audit Committee of Directors and taken on record by the Board of Directors at their meeting held on 06.02.2014
- The Accounting Standard 17 relating to Segment wise reporting is not applicable to the company.
- There were no complaints from investors outstanding at the beginning of the Quarter ended 31st December, 2013 and the Company has not received any complaints during the quarter ended 31st December, 2013
- Previous period / year figures have been regrouped wherever necessary.