

EVEREST ORGANICS LIMITED (CIN : L24230AP1993PLC015426)							
UNAUDITED RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2015							
							Rs (in Lakhs)
S. No.	Particulars	Quarter ended			Year to Date for the current Period ended		Year Ended
		December, 31, 2015	September, 30, 2015	December, 31, 2014	December, 31, 2015	December, 31, 2014	March 31, 2015
		(Unaudited)			(Unaudited)		(Audited)
1	1. Income from Operations :						
	(a) Net Sales / Income from Operations (Net of Excise Duty)	2,328.70	2,248.79	2,794.16	7,123.76	7,557.49	10,597.69
	(b) Other Operating Income						-
	Total Income From operations (net)	2,328.70	2,248.79	2,794.16	7,123.76	7,557.49	10,597.69
2	2. Expenses :						
	a) Cost of Material Consumed	1,465.12	1,555.54	1,777.31	4,588.99	5,038.48	6,928.95
	b) Purchases of stock in trade	-	-	-	-	-	-
	c) Changes in inventories of finished goods Work-in-progress and stock-in-trade	25.19	(56.84)	171.90	54.12	66.42	94.80
	d) Employee benefits expense	169.97	168.76	162.22	507.22	478.17	658.72
	e) Depreciation and amortisation expense	66.00	66.00	60.22	198.01	180.59	267.17
	f) Other expenses (Any item exceeding 10% of the total relating to continuing operations to be shown separately)	539.84	582.54	507.97	1,685.88	1,489.29	2,137.44
	Total Expenses	2,266.13	2,316.01	2,679.61	7,034.22	7,252.94	10,087.08
3	3. Profit/(Loss) from operations before other Income and Finance costs and exceptional item (1-2)	62.57	(67.22)	114.55	89.54	304.54	510.61
4	4. Other Income	0.33	16.20	6.25	24.15	23.51	53.05
5	5. Profit/(Loss) From ordinary activities before finance Costs and exceptional items (3+/-4)	62.90	(51.02)	120.80	113.69	328.05	563.66
6	6. Finance cost	75.72	66.38	67.40	191.42	197.05	270.08
7	7. Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+/-6)	(12.81)	(117.40)	53.40	(77.73)	131.00	293.58
8	8. Exceptional Items						
9	9. Profit/(Loss) from ordinary activities before tax (7+/-8)	(12.81)	(117.40)	53.40	(77.73)	131.00	293.58
10	10. Tax expenses						
11	11. Net profit/(loss) from ordinary activities after tax (9+/-(-)10)	(12.81)	(117.40)	43.40	(77.73)	105.00	252.58
12	12. Extraordinary items (net of tax Rs. Expense ___ Lakhs)		99.79		99.79		87.25
13	13. Net profit/(loss) for the period (11+/-12)	(12.81)	(217.19)	43.40	(177.52)	105.00	165.33
14	14. Share of profit / (loss) of associates						
15	15. Minority interest						
16	16. Net Profit/(Loss) after Taxes, minority interest and share of profit / (loss) of associates (13+/-14 +/-15)	(12.81)	(217.19)	43.40	(177.52)	105.00	165.33
17	17. Paid up Equity Share Capital (Face value of Rs.10/- per share)*	333.83	927.30	927.30	333.83	927.30	927.30
18	18. Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year						
19	19. i Earnings Per Share before extraordinary items)(of Rs.10/- each) (not annualised)						
	a) Basic	(0.38)	(2.34)	0.47	(5.32)	1.13	1.78
	b) diluted	(0.38)	(2.34)	0.47	(5.32)	1.13	1.78
	19. ii Earnings Per Share after extraordinary items)(of Rs.10/- each) (not annualised)						
	a) Basic						
	b) diluted						
	See accompanying note to the Financial Results						
	Part II						

Note:

- The above financial result have been received by the Audit committee and approved by the Board of Directors at the meeting held on 22.01.2016, and above results have also been subjected to Limited review by Statutory Auditor of the Company.
- The Accounting Standard 17 relating to Segment wise reporting is not applicable to the company.
- The Company Operates in only one business i.e Active Pharmaceuticals Ingredients and Intermediates.
- *4 The company reduced the Share Capital from Rs. 9.27 Crores to Rs. 3.33 crores and the same has been listed by BSE as per their letter dated 28.09.2015.
- Figures for the prior quarter/period/year have been regrouped and reclassified wherever considered necessary.

Place: HYDERABAD
Date: 22.01.2016

For EVEREST ORGANICS LIMITED

Sd/-
(Dr. SRIKAKARLAPUDI SRIHARI RAJU)
Managing Director
DIN: 01593620