

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th September, 2014

S. No.	Particulars	Rs. (in Lacs)			
		Three months Ended	Three months Ended	Three months Ended	Year Ended
		30.09.2014 (Un-Audited)	30.06.2014 (Un-Audited)	30.09.2013 (Un-Audited)	31.3.2014 (Audited)
1	Income from Operations :				
	(a) Net Sales / Income from Operations (Net of Excise Duty)				
	(b) Other Operating Income				
	Total Income From operations (net)	2,442.29	2,321.04	2,388.98	9,596.93
2	Expenses :				
	a) Cost of Material Consumed	2,442.29	2,321.04	2,388.98	9,596.93
	b) Purchases of stock in trade				
	c) Changes in inventories of finished goods Work-in-progress and stock-in-goods	1,622.81	1,638.36	1,700.82	6,656.63
	d) Employee benefits expense				
	e) Depreciation and amortisation expense	(18.34)	(87.13)	(28.59)	21.04
	f) Power And Fuel	162.32	153.63	143.61	572.47
	g) Freight and Forwarding Expenses	60.31	60.06	56.58	227.61
	h) Other Expenses	223.26	217.58	200.18	965.78
	Total Expenses	12.08	6.58	8.34	42.79
3	Profit/(Loss) from operations before other Income and Finance costs (1-2)	282.90	238.93	197.75	816.89
4	Other Income	2,345.33	2,228.00	2,278.69	9,303.23
5	Profit/(Loss) From ordinary activities before finance Cost (3+/(-)4)	96.96	93.03	110.29	293.70
6	Finance cost	10.96	6.30	11.22	78.14
7	Profit/(Loss) from ordinary activities before Tax (5+/(-)6)	107.92	99.33	121.51	371.84
8	Tax expenses	68.20	61.45	70.27	262.09
9	Net profit/(loss) for the period (7+/(-)8)	39.72	37.88	51.24	109.75
10	Minority interest	8.50	7.50	10.00	23.00
11	Net Profit/(Loss) after Taxes and minority interest (9+/(-)10)	31.22	30.38	41.24	86.75
12	Paid up Equity Share Capital (Face value of Rs.10 /- per share				
		31.22	30.38	41.24	86.75
13	Reserves excluding Revaluation Reserve as per balance sheet at year end	927.30	927.30	927.30	927.30
14	Earnings Per Share (of Rs.10/- each) (not annualised)				
	a) Basic	0.34	0.33	0.44	0.94
	b) diluted	0.34	0.33	0.44	0.94
Part II					
Select Information for the Quarter Ended 30/09/2014					

S. No.	Particulars	Three months Ended	Three months Ended	Three months Ended	Year Ended
		30.09.2014	30.06.2014	30.09.2013	31.3.2014
1	Public Shareholding				
	- Number of shares (000s)	6159000	6159000	6305400	6159000
	- Percentage of Shareholding	66.42%	66.42%	68.00%	66.42%
2	Promoter and Promoter group Shareholding (Excluding GDRS)				
	a) Pledged/Encumbered				
	- Number of Shares (000s)	-	-	-	-
	- Percentage of shares (As a % of total share Capital of the Company)	-	-	-	-
	b) Non-Encumbered				
	- Number of Shares (000s)	9273000	9273000	9273000	9273000
	- Percentage of shares (As a % of total shareholding of Promoter and promoter group)	33.58%	33.58%	32.00%	33.58%
	- Percentage of shares (As a % of total share Capital of the Company)	100.00%	100.00%	100.00%	100.00%
B		The Quarter ended 30/09/2014			
Particulars					
INVESTOR COMPLAINTS					
Pending at the beginning of the quarter		NIL	NIL		
Received during the quarter		NIL	NIL		
Disposed of during the quarter		NIL	NIL		
Remaining unresolved at the end of the quarter		NIL	NIL		
Resolved Subsequently		N.A.	N.A.		

- The above results were reviewed by the Audit Committee of Directors and taken on record by the Board of Directors at their meeting held on 15/11/2014.
- The Accounting Standard 17 relating to Segment wise reporting is not applicable to the company.
- There were no complaints from investors outstanding at the beginning of the Quarter ended 30th Sep, 2014 and the Company has not received any complaints during the quarter ended 30th Sep, 2014.
- Previous period / year figures have been regrouped wherever necessary.

Station: HYDERABAD
Date: 15.11.2014

For EVEREST ORGANICS LIMITE

Sd/-
Managing director
DIN : 01593620

