

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st December, 2014**

Rs. (in Lacs)

S. No.	Particulars	Quarter Ended			Nine Months ended		Year Ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		(Un-Audited)			(Un-Audited)		(Audited)
1	<b>Income from Operations :</b>						
	(a) Net Sales / Income from Operations (Net of Excise Duty)	2,794.16	2,442.29	2,355.79	7,557.49	6,791.94	9,596.93
	(b) Other Operating Income	-	-	-	-	-	-
	<b>Total Income From operations (net)</b>	<b>2,794.16</b>	<b>2,442.29</b>	<b>2,355.79</b>	<b>7,557.49</b>	<b>6,791.94</b>	<b>9,596.93</b>
2	<b>Expenses :</b>						
	a) Cost of Material Consumed	1,777.31	1,622.81	1,741.03	5,038.48	4,759.30	6,656.63
	b) Purchases of stock in trade	-	-	-	-	-	-
	c) Changes in inventories of finished goods Work-in-progress and stock-in-goods	171.90	(18.34)	(109.98)	66.42	(115.13)	21.04
	d) Employee benefits expense	162.22	162.32	147.47	478.17	425.04	572.47
	e) Depreciation and amortisation expense	60.22	60.31	56.52	180.59	169.26	227.61
	f) Power And Fuel	197.64	223.26	177.21	638.48	635.36	965.78
	g) Freight and Forwarding Expenses	12.44	12.08	9.31	31.10	27.48	42.79
	h) Other Expenses	297.88	282.90	247.64	819.71	585.70	816.89
	<b>Total Expenses</b>	<b>2,679.61</b>	<b>2,345.33</b>	<b>2,269.20</b>	<b>7,252.94</b>	<b>6,487.01</b>	<b>9,303.23</b>
3	<b>Profit/(Loss) from operations before other Income and Finance costs (1-2)</b>	<b>114.55</b>	<b>96.96</b>	<b>86.59</b>	<b>304.54</b>	<b>304.93</b>	<b>293.70</b>
4	<b>Other Income</b>	<b>6.25</b>	<b>10.96</b>	<b>26.93</b>	<b>23.51</b>	<b>41.09</b>	<b>78.14</b>
5	<b>Profit/(Loss) From ordinary activities before finance Cost (3+/-4)</b>	<b>120.80</b>	<b>107.92</b>	<b>113.52</b>	<b>328.05</b>	<b>346.02</b>	<b>371.84</b>
6	<b>Finance cost</b>	<b>67.40</b>	<b>68.20</b>	<b>63.78</b>	<b>197.05</b>	<b>199.87</b>	<b>262.09</b>
7	<b>Profit/(Loss) from ordinary activities before Tax (5+/-6)</b>	<b>53.41</b>	<b>39.72</b>	<b>49.74</b>	<b>131.01</b>	<b>146.15</b>	<b>109.75</b>
8	<b>Tax expenses</b>	<b>10.00</b>	<b>8.50</b>	<b>10.00</b>	<b>26.00</b>	<b>29.00</b>	<b>23.00</b>
9	<b>Net profit/(loss) for the period (7+/-8)</b>	<b>43.41</b>	<b>31.22</b>	<b>39.74</b>	<b>105.01</b>	<b>117.15</b>	<b>86.75</b>
10	<b>Minority interest</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
11	<b>Net Profit/(Loss) after Taxes and minority interest (9+/-10)</b>	<b>43.41</b>	<b>31.22</b>	<b>39.74</b>	<b>105.01</b>	<b>117.15</b>	<b>86.75</b>
12	<b>Paid up Equity Share Capital ( Face value of Rs.10 /- per share</b>	<b>927.30</b>	<b>927.30</b>	<b>927.30</b>	<b>927.30</b>	<b>927.30</b>	<b>927.30</b>
13	<b>Reserves excluding Revaluation Reserve as per balance sheet at year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
14	<b>Earnings Per Share (of Rs.10/- each) (not annualised)</b>						
	a) Basic	0.47	0.34	0.43	1.13	1.26	0.94
	b) Diluted	0.47	0.34	0.43	1.13	1.26	0.94

**Part II**

**Select Information for the Quarter Ended 31/12/2014**

S. No.	Particulars	Quarter Ended			Nine Months ended		Year Ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.3.2014
1	<b>Public Shareholding</b>						
	- Number of shares (000s)	6159000	6159000	6192300	6159000	6192300	6159000
	- Percentage of Shareholding	66.42%	66.42%	66.78%	66.42%	66.78%	66.42%
2	<b>Promoter and Promoter group Shareholding (Excluding GDRS)</b>						
	a) <b>Pledged/Encumbered</b>						
	- Number of Shares (000s)	-	-	-	-	-	-
	- Percentage of shares (As a % of total share Capital of the Company)	-	-	-	-	-	-
	b) <b>Non-Encumbered</b>						
	- Number of Shares (000s)	9273000	9273000	9273000	9273000	9273000	9273000
	- Percentage of shares (As a % of total shareholding of Promoter and promoter group)	33.58%	33.58%	33.22%	33.58%	33.22%	33.58%
	- Percentage of shares (As a % of total share Capital of the Company)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

S. No.	Particulars	The Quarter ended 31/12/2014	
		31.12.2014	31.12.2013
D	<b>INVESTOR COMPLAINTS</b>		
	Pending at the beginning of the quarter	NIL	NIL
	Received during the quarter	NIL	NIL
	Disposed of during the quarter	NIL	NIL
	Remaining unresolved at the end of the quarter	NIL	NIL
	<b>Resolved Subsequently:</b>	N.A.	N.A.

- The above results were reviewed by the Audit Committee of Directors and taken on record by the Board of Directors at their meeting held on 09.02.2015
- The Accounting Standard 17 relating to Segment wise reporting is not applicable to the company.
- There were no complaints from investors outstanding at the beginning of the Quarter ended 31st Dec, 2014 and the Company has not received any complaints during the quarter ended 31st Dec, 2014.
- Previous period / year figures have been regrouped wherever necessary.

Station: HYDERABAD  
Date: 09.02.2015

For EVEREST ORGANICS LIMITED

Managing director  
DIN : 01593620

