

**UNAUDITED RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2015**

		Rs (in Lakhs)					
S. No.	Particulars	Quarter ended			Year Ended		
		September, 30, 2015	June, 30, 2015	September, 30, 2014	March 31, 2015	March 31, 2014	
		(Unaudited)			(Audited)		
1	<b>Income from Operations :</b>						
	(a) Net Sales / Income from Operations (Net of Excise Duty)	2,248.79	2,546.27	2,442.29	10,597.69	9,604.40	
	(b) Other Operating Income	-	-	-	-	-	
	<b>Total Income From operations (net)</b>	<b>2,248.79</b>	<b>2,546.27</b>	<b>2,442.29</b>	<b>10,597.69</b>	<b>9,604.40</b>	
2	<b>Expenses :</b>						
	a) Cost of Material Consumed	1,555.54	1,568.33	1,622.81	6,928.95	6,656.63	
	b) Purchases of stock in trade	-	-	-	-	-	
	c) Changes in inventories of finished goods Work-in-progress and stock-in-goods	(56.84)	85.77	(18.34)	94.80	21.05	
	d) Employee benefits expense	168.76	168.48	162.32	658.72	572.47	
	e) Depreciation and amortisation expense	66.00	66.00	60.31	267.17	227.59	
	f) Power And Fuel	169.94	204.73	223.26	826.87	965.78	
	g) Other Expenses	412.60	358.77	294.98	1,310.57	859.68	
	<b>Total Expenses</b>	<b>2,316.01</b>	<b>2,452.09</b>	<b>2,345.33</b>	<b>10,087.08</b>	<b>9,303.20</b>	
	<b>Profit/(Loss) from operations before other Income and Finance costs and exceptional item (1-2)</b>	<b>(67.22)</b>	<b>94.18</b>	<b>96.96</b>	<b>510.61</b>	<b>301.20</b>	
3	<b>Other Income</b>	16.20	7.62	10.96	53.05	70.66	
	<b>Profit/(Loss) From ordinary activities before finance Costs and exceptional items (3+/-4)</b>	<b>(51.02)</b>	<b>101.80</b>	<b>107.92</b>	<b>563.66</b>	<b>371.86</b>	
4	Finance cost	66.38	49.33	68.20	270.08	262.09	
	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+/-6)</b>	<b>(117.40)</b>	<b>52.47</b>	<b>39.72</b>	<b>293.58</b>	<b>109.77</b>	
5	Exceptional Items						
	Profit/(Loss) from ordinary activities before tax (7+/-8)	(117.40)	52.47	39.72	293.58	109.77	
6	Tax expenses		11.00	8.50	41.00	23.00	
	<b>Net profit/(loss) from ordinary activities after tax (9+/-10)</b>	<b>(117.40)</b>	<b>41.47</b>	<b>31.22</b>	<b>252.58</b>	<b>86.77</b>	
7	Extraordinary items (Loss of Stock due to Fire accident)	99.79	-	-	87.25	-	
	<b>Net profit/(loss) for the period (11+/-12)</b>	<b>(17.61)</b>	<b>41.47</b>	<b>31.22</b>	<b>165.33</b>	<b>86.77</b>	
8	Share of profit / (loss) of associates	-	-	-	-	-	
9	Minority interest	-	-	-	-	-	
	<b>Net Profit/(Loss) after Taxes, minority interest and share of profit / (loss) of associates (13+/-14 +/-15)</b>	<b>(17.61)</b>	<b>41.47</b>	<b>31.22</b>	<b>165.33</b>	<b>86.77</b>	
10	Paid up Equity Share Capital ( Face value of Rs.10 /- per share) (Post Capital Reduction Share capital is Rs. 33382800)	927.30	927.30	927.30	927.30	927.30	
11	Reserves excluding Revaluation Reserve as per balance sheet at year end						
12	<b>Earning Per Share(of Rs.10/- each) (Post Capital Reduction Share capital is reduced to Rs. 33382800)</b>						
	a) Basic	(2.34)	0.45	0.34	1.78	0.39	
	b) diluted	(2.34)	0.45	0.34	1.78	0.39	
	(Note : Considering the post reduction share capital, the Basic and diluted Earning per share will be Rs. -6.51)						

**Part II**

**Select Information for the Quarter Ended September 30,2015**

Particulars	Quarter Ended				Year Ended	
	30.09.2015	30.09.2015	30.06.2015	30.09.2014	31.03.2015	31.03.2014
1 <b>Public Shareholding</b>						
- Number of shares	2171016	6030600	6052800	6159000	6159000	6159000
- Percentage of Shareholding	65.03%	65.03%	65.27%	66.42%	66.42%	66.42%
2 <b>Promoter and Promoter group Shareholding(ExcludingGDRS)</b>						
a) <b>Pledged/Encumbered</b>						
- Number of Shares	-	-	-	-	-	-
- Percentage of shares (As a % of total shareholding of Promoter and promoter group	-	-	-	-	-	-
- Percentage of shares (As a % of total share Capital of the Company	-	-	-	-	-	-
b) <b>Non-Encumbered</b>						
- Number of Shares	1167264	3242400	3220200	3114000	3114000	3114000
- Percentage of shares (As a % of total shareholding of Promoter and promoter group	100%	100%	100%	100%	100%	100%
- Percentage of shares (As a % of total share Capital of the Company	34.97%	34.97%	34.73%	33.58%	33.58%	33.58%

Particulars	The Quarter ended September 30, 2015
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL
Resolved Subsequently	N.A.

**Notes :**

- The above results were subject to Limited review by Statutory Auditors of the Company and approved and taken on records by the Audit Committee and Board of Directors in their meeting held on 26.10.2015
- The Accounting Standard 17 relating to Segment wise reporting is not applicable to the company.
- There were no complaints from investors outstanding at the beginning of the Quarter ended 30th September, 2015 and the Company has not received any complaints during the quarter ended 30th, September, 2015
- Previous period / year figures have been regrouped wherever necessary.

For EVEREST ORGANICS LIMITED

(Dr.S.K.SRIHARI RAJU)  
Managing director  
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