

Everest Organics Limited UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2011				
				Rs.in lakhs
S.No.	PARTICULARS	3 months ended 30.09.2011 Unaudited	Corresponding 3 months ended in previous year 30.09.2010 Un-Audited	Year to date figures for the current period ended 31.03.2011 Audited
		Rs.	Rs.	Rs.
1	(a) Net Sales / Income from operations	1,433.02	1,235.48	5,234.28
	(b) Other operating Income	-	-	-
	<b>Total Income from operations</b>	<b>1,433.02</b>	<b>1,235.48</b>	<b>5,234.28</b>
2	<b>Expenditure</b>			
	a) (Increase) / decrease Stock in trade	(81.34)	(24.86)	(101.09)
	b) Consumption of Raw materials	1,256.45	1,024.86	4,517.91
	c) Employees cost	91.63	68.85	285.88
	d) Depreciation	44.90	35.49	151.57
	e) Deprecation for Earlier years	-	-	-
	f) Other Expenditure	70.72	63.15	244.67
	<b>Total Expenditure</b>	<b>1,382.36</b>	<b>1,167.49</b>	<b>5,098.94</b>
3	Profit/(Loss) from operations before other income & interest exceptional items (1-2)	50.66	67.99	135.34
4	Other Income	39.03	36.85	151.24
5	Profit/(Loss) before Interest & Exceptional items (3+4)	89.69	104.84	286.58
6	Interest	47.55	38.54	157.15
7	Profit after Interest but before exceptional items (5-6)	42.14	66.30	129.43
8	Exceptional items (Profit on sale Assets)	-	-	-
9	Profit/Loss from Ordy. Activities before Tax (7+8)	42.14	66.30	129.43
10	Tax expense	8.00	6.00	32.00
11	Net profit(+)/Loss(-) from Ordinary activities after tax (9-10)	34.14	60.30	97.43
12	Extradiary item	-	-	-
13	Net Profit(+)/Loss (-) for the period (11-12)	34.14	60.30	97.43
14	Paid up equity Share Capital (Rs.10/- Share Face value )	927.30	927.30	927.30
15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	0.00%	0.00%	0.00%
16	Earnings per Share (EPS)			
	a) Basic and diluted EPS (before extraordinary items ),	0.37	0.65	1.05
	b) Basic and diluted EPS ( after Extraordinary items for the)			
17	Public Share holding			
	- Number of shares	6167200	6178200	6167200
	- percentage of share holding	66.51%	66.63%	66.51%
18	Promoters and Promoter Group Shareholding	3105800	3094800	3105800
	a) Pledge / encumbered			
	- Number of shares	Nil	Nil	Nil
	- Percentage of shares ( as a% of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
	- Percentage of shares ( as a% of the total share Capital of the company)	Nil	Nil	Nil
	b) Non-encumbered			
	-Number of Shares	9273000	9273000	9273000
	-Percentage of shares ( as a% of the total shareholding of promoter and promoter group)	33.49%	33.37%	33.49%
	-Percentage of shares ( as a% of the of the total share capital of the company)	100.00%	100.00%	100.00%
<p>1.The above results were reviewed by the Audited Committee of Directors and taken on record by the Board of Directors at their meeting held on 14.11.2011.</p> <p>2. The Accounting Standard 17 relating to Segment wise reporting is not applicable as the company operates in only one segment viz., Pharmaceuticals.</p> <p>3. There were no complaints from investors outstanding at the beginning of the quarter ended 30th September, 2011 and the Company has not received any Complaints during the quarter ended 30th September, 2011.</p> <p>4. Previous period/year figures have been regrouped wherever necessary.</p>				
for EVEREST ORGANICS LIMITED				
Place : Hyderabad				
Date : 14.11.2011				
Managing Director				