

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31st March, 2011

Amounts in Lakhs

Sl. No.	Particulars	Quarter ended		Year ended	
		31.03.2011	31.03.2010	31.03.2011	31.03.2010
		Audited	Audited	Audited	Audited
	INCOME				
1	Net Income from Operations	1,400.72	1,269.10	5,234.28	3,922.54
2	Other Income	39.44	51.96	151.24	205.63
3	Total Income (1+2)	1,440.16	1,321.06	5,385.52	4,128.17
4	EXPENDITURE				
	a)(increase) or decrease in stock	(25.73)	(28.37)	(101.09)	(114.94)
	b) Staff Cost	68.08	60.03	270.88	216.51
	c) Direct Expenditure	1,236.23	1,098.57	4,517.91	3,473.52
	d) Other Expenditure	65.59	36.84	259.67	143.81
	Total Expenditure (a+b+c+d)	1,344.16	1,167.08	4,947.37	3,718.90
5	Interest	39.16	33.11	157.15	136.46
6	Depreciation	43.61	33.42	151.57	137.21
7	Profit/(Loss) before Tax(3-4-5-6)	13.22	87.45	129.43	135.60
8	Provision for Taxation	10.00	5.00	32.00	20.00
9	Provision for Deferred Taxation	-	-	-	-
10	Provision for FBT	-	-	-	-
11	Net Profit/(Loss) (7-8-9-10)	3.22	82.45	97.43	115.60
12	Paid up Equity Share Capital (Face value of Rs. 2/- each)	927.30	927.30	927.30	927.30
13	Reserves excluding Revaluation Reserve	-	-	-	-
14	Earnings Per Share(Rs.)	0.03	0.89	1.05	1.25
15	Aggregate of Non-promoter shareholding:				
	Number of shares	-	-	-	-
	Percentage of shareholding	-	-	-	-

NOTE:

- The above results were reviewed by the Audit Committee of Directors and taken on record by the Board of Directors at their meeting held on 30.04.2011
- The Accounting Standard 17 relating to Segment wise reporting is not applicable as the company operates in only one segment viz Pharmaceuticals
- There were no complaints from investors outstanding at the beginning of the Quarter ended 31st March 2011 and the Company has not received any complaints during the quarter ended 31st March 2011
- Previous period / year figures have been regrouped wherever necessary.

Station: HYDERABAD
Date: 30.04.2011

For Everest Organics Limited

MANAGING DIRECTOR