

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2010

Amounts in Lakhs

Sl. No.	Particulars	Quarter ended		Year ended
		30.06.2010	30.06.2009	31.03.2010
		(Un-Audited)	(Un-Audited)	Audited
1	Net Income from Operations	1,273.20	680.04	3,922.54
2	Other Income	37.80	48.93	205.63
3	Total Income (1+2)	1,311.00	728.97	4,128.17
4	Expenditure			
	a)(increase) or decrease in stock	(24.01)	(28.58)	(114.94)
	b) Staff Cost	65.10	52.78	216.51
	c) Direct Expenditure	1,098.04	604.64	3,473.52
	d) Other Expenditure	63.36	34.99	143.81
	Total Expenditure (a+b+c+d)	1,202.49	663.83	3,718.90
5	Interest	38.19	33.26	136.46
6	Depreciation	36.99	33.46	137.21
7	Profit/(Loss) before Tax(3-4-5-6)	33.33	(1.58)	135.60
8	Provision for Taxation	6.00	5.00	20.00
9	Provision for Deferred Taxation	-	-	-
10	Provision for FBT	-	-	-
11	Net Profit/(Loss) (7-8-9-10)	27.33	(6.58)	115.60
12	Paid up Equity Share Capital (Face value of Rs. 10/- each)	927.30	927.30	927.30
13	Reserves excluding Revaluation Reserve	-	-	-
14	Earnings Per Share(Rs.)	0.29	(0.07)	1.25
15	Aggregate of Non-promoter shareholding:			
	- Number of shares	-	-	-
	- Percentage of shareholding	-	-	-

NOTE:

- The above results were reviewed by the Audit Committee of Directors and taken on record by the Board of Directors at their meeting held on 31.07.2010
- The Accounting Standard 17 relating to Segment wise reporting is not applicable as the company operates in only one segment viz.,Pharmaceuticals.
- There were no complaints from investors outstanding at the beginning of the Quarter ended 30th June 2010 and the Company has not received any complaints during the quarter ended 30th June 2010
- Previous period / year figures have been regrouped wherever necessary.

Station: HYDERABAD
Date: 31.07.2010

For Everest Organics Limited

Managing director