

**UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2009**

Amounts in Lakhs

Sl. No.	Particulars	Quarter ended		Year ended
		30.06.2009	30.06.2008	31.03.2009
		(Un-Audited)	(Un-Audited)	Audited
1	Net Income from Operations	680.04	597.37	2,444.96
2	Other Income	48.93	37.34	154.04
<b>3</b>	<b>Total Income (1+2)</b>	<b>728.97</b>	<b>634.71</b>	<b>2,598.99</b>
4	Expenditure			
	a)(increase) or decrease in stock	(28.58)	(6.47)	(25.88)
	b) Staff Cost	52.78	43.10	177.22
	c) Direct Expenditure	604.64	463.84	1,984.47
	d) Other Expenditure	34.99	32.75	131.18
	<b>Total Expenditure (a+b+c+d)</b>	<b>663.83</b>	<b>533.23</b>	<b>2,266.99</b>
5	Interest	33.26	17.41	71.57
6	Depreciation	33.46	32.32	132.67
7	Profit/(Loss) before Tax(3-4-5-6)	(1.58)	51.76	127.76
8	Provision for Taxation	5.00	4.00	16.00
9	Provision for Deferred Taxation	-	-	-
10	Provision for FBT	-	0.50	2.50
<b>11</b>	<b>Net Profit/(Loss) (7-8-9-10)</b>	<b>(6.58)</b>	<b>47.26</b>	<b>109.26</b>
12	Paid up Equity Share Capital (Face value of Rs. 2/- each)	927.30	927.30	927.30
13	Reserves excluding Revaluation Reserve	-	10.00	10.00
<b>14</b>	<b>Earnings Per Share(Rs.)</b>	<b>(0.07)</b>	<b>0.51</b>	<b>1.18</b>
15	Aggregate of Non-promoter shareholding:			
	- Number of shares	-	-	-
	- Percentage of shareholding	-	-	-

**NOTE:**

- The above results were reviewed by the Audit Committee of Directors and taken on record by the Board of Directors at their meeting held on 31.07.2009
- The Accounting Standard 17 relating to Segment wise reporting is not applicable as the company operates in only one segment viz. Pharmaceuticals
- There were no complaints from investors outstanding at the beginning of the Quarter ended 30th June 2009 and the Company has not received any complaints during the quarter ended 30th June 2009
- Previous period / year figures have been regrouped wherever necessary.

Station: HYDERABAD  
Date: 31.07.2009

For Everest Organics Limited

Managing director