

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DEC 2009

Amounts in Lakhs

Sl. No.	Particulars	Quarter ended		Half year ended		Year ended
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
		(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	Audited
1	Net Income from Operations	1,001.85	615.48	1,973.40	1,220.97	2,444.96
2	Other Income	52.15	38.55	104.74	75.00	154.04
3	Total Income (1+2)	1,054.01	654.03	2,078.14	1,295.97	2,598.99
4	Expenditure					
	a)(increase) or decrease in stock	(28.15)	(6.55)	(58.00)	(13.06)	(25.88)
	b) Staff Cost	52.15	42.35	103.70	85.60	177.22
	c) Direct Expenditure	905.45	505.49	1,770.31	973.94	1,984.47
	d) Other Expenditure	35.49	32.15	71.98	63.40	131.18
	Total Expenditure (a+b+c+d)	964.94	573.44	1,887.99	1,109.88	2,266.99
5	Interest	33.55	18.49	70.09	35.09	71.57
6	Depreciation	35.45	35.49	70.33	66.73	132.67
7	Profit/(Loss) before Tax(3-4-5-6)	20.07	26.61	49.73	84.28	127.76
8	Provision for Taxation	5.00	3.00	10.00	7.00	16.00
9	Provision for Deferred Taxation	-	-	-	-	-
10	Provision for FBT	-	0.50	-	1.00	2.50
11	Net Profit/(Loss) (7-8-9-10)	15.07	23.11	39.73	76.28	109.26
12	Paid up Equity Share Capital (Face value of Rs. 10/- each)	927.30	927.30	927.30	927.30	927.30
13	Reserves excluding Revaluation Reserve	-	10.00	-	10.00	10.00
14	Earnings Per Share(Rs.)	0.16	0.25	0.43	0.82	1.18
15	Aggregate of Non-promoter shareholding:					
	- Number of shares	-	-	-	-	-
	- Percentage of shareholding	-	-	-	-	-

NOTE:

- The above results were reviewed by the Audit Committee of Directors and taken on record by the Board of Directors at their meeting held on 30.01.2010
- The Accounting Standard 17 relating to Segment wise reporting is not applicable as the company operates in only one segment viz Pharmaceuticals
- There were no complaints from investors outstanding at the beginning of the Quarter ended 31st December 2009 and the Company has not received any complaints during the quarter ended 31st December 2009
- Previous period / year figures have been regrouped wherever necessary.

Station: HYDERABAD
Date: 30.01.2010

For Everest Organics Limited

Managing director