

UNAUDITED RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

Rs (in Lakhs)

S. No.	Particulars	Quarter ended			Year Ended	Year Ended
		June, 30, 2015	March 31, 2015	June, 30, 2014	March 31, 2015	March 31, 2014
		(Unaudited)			(Audited)	(Audited)
1	Income from Operations :					
	(a) Net Sales / Income from Operations (Net of Excise Duty)	2,546.27	3,040.20	2,321.04	10,597.69	9,604.40
	(b) Other Operating Income	-	-	-	-	-
	Total Income From operations (net)	2,546.27	3,040.20	2,321.04	10,597.69	9,604.40
2	Expenses :					
	a) Cost of Material Consumed	1,568.33	1,890.47	1,638.36	6,928.95	6,656.63
	b) Purchases of stock in trade	-	-	-	-	-
	c) Changes in inventories of finished goods Work-in-progress and stock	85.77	28.38	(87.13)	94.80	21.05
	d) Employee benefits expense	168.48	180.55	153.63	658.72	572.47
	e) Depreciation and amortisation expense	66.00	86.58	60.06	267.17	227.59
	f) Power And Fuel	204.73	188.40	217.58	826.87	965.78
	g) Other Expenses	358.77	459.76	245.51	1,310.57	859.68
	Total Expenses	2,452.09	2,834.14	2,228.01	10,087.08	9,303.20
3	Profit/(Loss) from operations before other Income and Finance cost	94.18	206.06	93.03	510.61	301.20
4	Other Income	7.62	29.54	6.30	53.05	70.66
5	Profit/(Loss) From ordinary activities before finance Costs and exc	101.80	235.60	99.33	563.66	371.86
6	Finance cost	49.33	73.03	61.45	270.08	262.09
7	Profit/(Loss) from ordinary activities after finance costs but before	52.47	162.57	37.88	293.58	109.77
8	Exceptional Items					
9	Profit/(Loss) from ordinary activities before tax (7+/-8)	52.47	162.57	37.88	293.58	109.77
10	Tax expenses	11.00	15.00	7.50	41.00	23.00
11	Net profit/(loss) from ordinary activities after tax (9+/-10)	41.47	147.57	30.38	252.58	86.77
12	Extraordinary items (net of tax expense Rs.Lakhs)		87.25		87.25	
13	Net profit/(loss) for the period (11+/-12)	41.47	60.32	30.38	165.33	86.77
14	Share of profit / (loss) of associates	-	-	-	-	-
15	Minority interest	-	-	-	-	-
16	Net Profit/(Loss) after Taxes, minority interest and share of profit	41.47	60.32	30.38	165.33	86.77
17	Paid up Equity Share Capital (Face value of Rs.10 /- per share)	927.30	927.30	927.30	927.30	927.30
18	Reserves excluding Revaluation Reserve as per balance sheet at year e					
19	Earnings Per Share(of Rs.10/- each) (not annualised)					
	a) Basic	0.45	0.65	0.33	1.78	0.39
	b) diluted	0.45	0.65	0.33	1.78	0.39

Part II

Select Information for the Quarter Ended June 30,2015

	Particulars	Quarter Ended			Year Ended	
		30.06.2015	31.03.2015	30.06.2014	31.03.2015	31.03.2014
1	Public Shareholding					
	- Number of shares (000s)	6052800	6159000	6159000	6052800	6159000
	- Percentage of Shareholding	65.27%	66.42%	66.42%	65.27%	66.42%
2	Promoter and Promoter group Shareholding(ExcludingGDRS)					
	a) Pledged/Encumbered					
	- Number of Shares (000s)	-	-	-	-	-
	- Percentage of shares (As a % of total shareholding of Promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (As a % of total share Capital of the Company)	-	-	-	-	-
	b) Non-Encumbered					
	- Number of Shares (000s)	9273000	9273000	9273000	9273000	9273000
	- Percentage of shares (As a % of total share Capital of the Company)	34.73%	33.58%	33.58%	34.73%	33.58%
		100.00%	100.00%	100.00%	100.00%	100.00%

Particulars		The Quarter ended June 30, 2015	
B	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter	NIL	
	Received during the quarter	NIL	
	Disposed of during the quarter	NIL	
	Remaining unresolved at the end of the quarter	NIL	
	Resolved Subsequently	N.A.	

Notes :

- The above results were reviewed by the Audit Committee of Directors and taken on record by the Board of Directors at their meeting held on 30.07.2014
- The Accounting Standard 17 relating to Segment wise reporting is not applicable to the company.
- There were no complaints from investors outstanding at the beginning of the Quarter ended 30th June, 2015 and the Company has not received any complaints during the quarter ended 30th, June, 2015
- Previous period / year figures have been regrouped wherever necessary.

Station: HYDERABAD
Date : 30/07/2015

For EVEREST ORGANICS LIMITED

Sd/-

Managing director