

EVEREST ORGANICS LIMITED
AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH, 2013

Rs (in Lakhs)

Sl. No.	Particulars	Three months	Three months	Year Ended	Year Ended
		Ended	Ended		
		31.03.2013	31.03.2012	31.3.2013	31.03.2012
		(Audited)	(Audited)	(Audited)	(Audited)
1	Income from Operations :				
	(a) Net Sales / Income from Operations (Net of Excise Duty)	2,002.36	1,871.70	7,963.53	6,001.58
	(b) Other Operating Income	-	11.73	-	103.59
	Total Income From operations (net)	2,002.36	1,883.43	7,963.53	6,105.17
2	Expenses :				
	a) Cost of Material Consumed	1,519.89	1,395.47	5,648.49	4,214.28
	b) Purchases of stock in trade	-	-	-	-
	c) Changes in inventories of finished goods Work-in-progress and stock-in-goods	49.43	(99.12)	(21.97)	(138.01)
	d) Employee benefits expense	87.57	132.28	465.04	370.34
	e) Depreciation and amortisation expense	58.67	50.71	212.65	184.71
	f) Power And Fuel	213.93	110.48	622.52	439.68
	g) Freight and Forwarding Expenses	12.24	11.91	35.70	32.15
	h) Other Expenses	43.56	160.15	668.68	625.95
	Total Expenses	1,985.29	1,761.88	7,631.11	5,729.10
3	Profit/(Loss) from operations before other Income and Finance costs (1-2)	17.07	121.55	332.43	376.07
4	Other Income	13.05	10.85	16.40	10.58
5	Profit/(Loss) From ordinary activities before finance Cost (3+/-(-)4)	30.12	132.40	348.83	386.65
6	Finance cost	77.43	119.70	254.75	250.68
7	Profit/(Loss) from ordinary activities before Tax (5+/-(-)6)	(47.31)	12.70	94.08	135.97
8	Tax expenses	-	6.00	21.00	30.00
9	Net profit/(loss) for the period (7+/-(-)8)	(47.31)	6.70	73.08	105.97
10	Minority interest	-	-	-	-
11	Net Profit/(Loss) after Taxes and minority interest (9+/-(-)10)	(47.31)	6.70	73.08	105.97
12	Paid up Equity Share Capital (Face value of Rs.10 /- per share	927.30	927.30	927.30	927.30
13	Reserves excluding Revaluation Reserve as per balance sheet at year end	-	-	-	-
14	Earnings Per Share(of Rs.10/- each) (not annualised)				
	a) Basic	(0.51)	0.07	0.79	1.14
	b) diluted	(0.51)	0.07	0.79	1.14

Part II
Select Information for the Quarter Ended 31/03/2013

S. No.	Particulars	Three months	Three months	Year Ended	Year Ended
		Ended	Ended		
		31.03.2013	31.03.2012	31.3.2013	31.3.2012
		(Audited)	(Audited)	(Audited)	(Audited)
1	Public Shareholding				
	- Number of shares (000s)	6354700	6354700	6354700	6354700
	- Percentage of Shareholding	68.53%	68.53%	68.53%	68.53%
2	Promoter and Promoter group Shareholding(ExcludingGDRS)				
	a) Pledged/Encumbered				
	- Number of Shares (000s)	-	-	-	-
	- Percentage of shares (As a % of total shareholding of Promoter and promoter group)	-	-	-	-
	- Percentage of shares (As a % of total share Capital of the Company)	-	-	-	-
	b) Non-Encumbered				
	- Number of Shares (000s)	9273000	9273000	9273000	9273000
	- Percentage of shares (As a % of total shareholding of Promoter and promoter group)	31.47%	31.47%	31.47%	31.47%
	- Percentage of shares (As a % of total share Capital of the Company)	100.00%	100.00%	100.00%	100.00%

B					
	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter/year	NIL	NIL	NIL	NIL
	Received during the quarter/year	NIL	NIL	NIL	NIL
	Disposed of during the quarter/year	NIL	NIL	NIL	NIL
	Remaining unresolved at the end of the quarter/year	NIL	NIL	NIL	NIL
	<u>Resolved Subsequently</u>	N.A.	N.A.	N.A.	N.A.

- The above results were reviewed by the Audit Committee of Directors and taken on record by the Board of Directors at their meeting held on 30/05/2013.
- The Accounting Standard 17 relating to Segment wise reporting is not applicable to the company.
- There were no complaints from investors outstanding at the beginning of the Quarter ended 31st Mar, 2013 and the Company has not received any complaints during the quarter ended 31st Mar, 2013
- Previous period / year figures have been regrouped wherever necessary.

For EVEREST ORGANICS LIMITED

Station: HYDERABAD
Date: 30/05/2013

Managing director