

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2014

S. No.	Particulars	Three months	Three months	Year Ended	Year Ended
		Ended	Ended	Year Ended	Year Ended
		30.06.2014 (Un-Audited)	30.06.2013 (Un-Audited)	31.3.2014 (Audited)	31.3.2013 (Audited)
1	Income from Operations :				
	(a) Net Sales / Income from Operations (Net of Excise Duty)	2,321.04	2,047.16	9,596.93	7,963.53
	(b) Other Operating Income	-	-	-	-
	Total Income From operations (net)	2,321.04	2,047.16	9,596.93	7,963.53
2	Expenses :				
	a) Cost of Material Consumed	1,638.36	1,317.45	6,656.63	5,648.49
	b) Purchases of stock in trade	-	-	-	-
	c) Changes in inventories of finished goods Work-in-progress and stock-in-goods	(87.13)	23.45	21.04	(21.97)
	d) Employee benefits expense	153.63	133.95	572.47	465.04
	e) Depreciation and amortisation expense	60.06	56.15	227.61	212.65
	f) Power And Fuel	217.58	257.97	965.78	622.52
	g) Freight and Forwarding Expenses	6.58	9.84	42.79	35.70
	h) Other Expenses	238.93	140.32	816.89	668.68
	Total Expenses	2,228.00	1,939.14	9,303.23	7,631.11
3	Profit/(Loss) from operations before other Income and Finance costs (1-2)	93.03	108.03	293.70	332.42
4	Other Income	6.30	2.94	78.14	16.40
5	Profit/(Loss) From ordinary activities before finance Cost (3+/-)4)	99.33	110.97	371.84	348.82
6	Finance cost	61.45	65.82	262.09	254.75
7	Profit/(Loss) from ordinary activities before Tax (5+/-)6)	37.88	45.15	109.75	94.07
8	Tax expenses	7.50	9.00	23.00	21.00
9	Net profit/(loss) for the period (7+/-)8)	30.38	36.15	86.75	73.07
10	Minority interest	-	-	-	-
11	Net Profit/(Loss) after Taxes and minority interest (9+/-)10)	30.38	36.15	86.75	73.07
12	Paid up Equity Share Capital (Face value of Rs.10 /- per share	927.30	927.30	927.30	927.30
13	Reserves excluding Revaluation Reserve as per balance sheet at year end	-	-	-	-
14	Earnings Per Share(of Rs.10/- each) (not annualised)				
	a) Basic	0.33	0.39	0.94	0.79
	b) diluted	0.33	0.39	0.94	0.79

Part II

Select Information for the Quarter Ended 30/06/2013

S. No.	Particulars	Three months	Three months	Year Ended	Year Ended
		Ended	Ended	Year Ended	Year Ended
		30.06.2014	30.06.2013	31.3.2014	31.3.2013
1	Public Shareholding				
	- Number of shares (000s)	6159000	6324000	6159000	6354700
	- Percentage of Shareholding	66.42%	68.20%	66.42%	68.53%
2	Promoter and Promoter group Shareholding(Excluding GDRS)				
	a) Pledged/Encumbered				
	- Number of Shares (000s)	-	-	-	-
	- Percentage of shares (As a % of total share Capital of the Company	-	-	-	-
	b) Non-Encumbered				
	- Number of Shares (000s)	9273000	9273000	9273000	9273000
	- Percentage of shares (As a % of total shareholding of Promoter and promoter	33.58%	31.80%	33.58%	31.47%
	- Percentage of shares (As a % of total share Capital of the Company	100.00%	100.00%	100.00%	100.00%

B	Particulars	The Quarter ended 30/06/2014			
		Three months	Three months	Year Ended	Year Ended
		Ended	Ended	Year Ended	Year Ended
		30.06.2014	30.06.2013	31.3.2014	31.3.2013
	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	NIL	NIL		
	Received during the quarter	NIL	NIL		
	Disposed of during the quarter	NIL	NIL		
	Remaining unresolved at the end of the quarter	NIL	NIL		
	Resolved Subsequently	N.A.	N.A.		

- The above results were reviewed by the Audit Committee of Directors and taken on record by the Board of Directors at their meeting held on 30./07/2014.
- The Accounting Standard 17 relating to Segment wise reporting is not applicable to the company.
- There were no complaints from investors outstanding at the beginning of the Quarter ended 30th June, 2014 and the Company has not received any complaints during the quarter ended 30th June, 2014.
- Previous period / year figures have been regrouped wherever necessary.

Station: HYDERABAD
Date: 30/07/2014

For EVEREST ORGANICS LIMITED

